Town of Washington Comprehensive Plan 2023-2024

Division of Work:

Bay-Lake RPC staff will be responsible for the following:

- Developing the Town's Comprehensive Plan as outlined in the awarded 2023-2024 WCMP grant as prepared by Bay-Lake RPC
- Attending one (1) project kickoff meeting, up to three (3) project meetings, and one (1) public hearing.
- Updating relevant data, maps, and content
- Preparing public participation efforts including an open house and surveys/workshops
- Formatting the Comprehensive Plan document (including text, maps, and other exhibits), as requested following Town Committee/Town staff review of plan
- Assisting the Town with preparation of a Resolution, Ordinance, and Public Hearing materials
- Prepare and submit quarterly progress reports to WCMP, as required by WCMP's grant agreement with the Town.

Zoning and Planning Committee/Town staff will be responsible for the following:

- Reviewing and revising, as necessary, the Town's Public Participation Procedures at the start of the comprehensive plan process
- Posting and sending out meeting notices and survey notices to citizens and other interested and required parties
- Providing a meeting space for all in-person meetings and the open house
- Taking minutes for all meetings with Bay-Lake RPC
- Reviewing and revising, as needed, the Comprehensive Plan, including:
 - o Background data, inventories, and demographics
 - o 20-Year Vision Statement and Goals & Actions
 - o 20-Year development strategy and corresponding mapping
 - o Implementation Element
- Prepare WCMP reimbursement requests, as needed
- Members of the Town Board are encouraged to attend WIZAP meetings to become familiar with the planning process and discussion.
- Independently conduct additional outreach efforts and work sessions, as necessary

Work Products & Deliverables:

- *Town Comprehensive Plan* (10 copies & 1 digital copy) A plan document containing localized data, mapping, and recommendations.
- Public Participation Procedures: Procedures that will foster public participation.

Public Outreach:

- Bay-Lake RPC will *facilitate up to 5 Zoning and Planning Committee meetings, which includes an open house* at the end of the planning process.
- Online interactive surveys with a mapping component that will enable anyone to contribute input to the Town's plan online <u>or</u> conduct a nominal group meeting that will enable the public to identify concerns and opportunities in a group setting. An online economic workshop will also be conducted to help identify Washington's economic strengths, weaknesses, opportunities, and threats (SWOT)
- Webpage, E-Newsletter article(s) along with social media postings relating to the Town plan update.

2023-2024 Town of Washington Comprehensive Plan Timeline

Task	2023-2024											
	1	2	3	4	5	6	7	8	9	10	11	12
Task 1: Kickoff	1											
Task 2: Update Plan Elements		2			3				4			
Task 3: Outreach & Engagement												
Task 4: Final Products										5		

- 1 Kickoff Meeting with Zoning and Planning Committee
 - (Discuss timeline + project roles + responsibilities)
- Public Engagement (Survey/Workshops)
- # Project Working Meetings
 - 2 Information meeting (Finalize outreach process + background + goals)
 - ${\bf 3}$ Information/working meeting (Outreach results + key findings + background
 - + goals + initiate land use/future land use)
 - 4 Information/working meeting (land use/future land use + implementation)
- 30-day Public Coment Period and Public Hearing (includes Open house and WIZAP meeting to recommend the adoption of plan via Resolution)
- Town Board Meeting to adopt plan via Ordinance
- * The timeline may be subject to change, depending on the circumstances

