

STATE OF WISCONSIN

Town of Washington

Door County

The Town Board of the Town of Washington, Door County, Wisconsin, hereby provides its written notice and agendas of the public meetings of the Utility District & Town Board of the Town of Washington for Wednesday, August 16th, 2023, beginning at 6:00 p.m. per Department of Justice guidelines. The meetings will be held in the Rutledge Room at the Community Center and will also be available through [via GoToMeeting](#) (details below). The town chairperson, or a designee has provided communication of this public meeting to the requisite news media, if any. The public may provide comments to the town board if a period for public comment is noted on the agenda and upon recognition by the presiding officer.

AGENDA

UTILITY DISTRICT MEETING

1. Call to Order
2. Pledge of Allegiance
3. Roll call/Quorum and approval of agenda
4. Public comments, communications, and suggestions from residents of the town and other persons present
5. Approval of Meeting Minutes – 07/19/2023
6. Communications and petitions by town clerk – No discussion or action
 - a. Town of Washington – Utility District Reconciliation Reports
 - i. Cash Account #5 – 07/31/2023
7. Wastewater Advisory Committee Report - Larry Kahlscheuer
 - a. Approve Mike Gillespie to Wastewater Committee
8. Motion to send Utility District Bills – July 1st – July 31st, 2023 – to Town Board for final approval
9. Future meeting(s) agenda(s) discussion(s) and/or possible action(s) on future town board meeting(s), including specific items for inclusion on or exclusion from future agenda(s)
 - a. Utility District Meeting – 09/20/2023
10. Adjourn

REGULAR TOWN BOARD MEETING

1. Call to Order
2. Roll Call/Quorum and approval of agenda
3. Chairman's Comments
 - a. Board Roles & Responsibilities
 - b. Community suggestion box – chairman@washingtonisland-wi.gov
4. Public comments, communications, and suggestions from residents of the town and other persons present.
 - a. Tad Gordon – Public Access
 - b. James & Mary Ann Glowacz - Airport
 - c. Jim & Joan Killinger - Airport
 - d. Jim Tibbetts – Airport
 - e. John Filosa – Airport
 - f. Chuck Grandy – Airport
 - g. Mike & Barb O'Connell – Airport
 - h. Cathaleen Roach – Airport
 - i. Cathe Russe – Airport
5. Approval of Meeting Minutes
 - a. Regular Town Board – 07/19/2023
 - b. Special Town Board – 08/04/2023
 - c. Board of Review – 07/27/2023
6. Communications and petitions by town clerk – No discussion or action
 - a. Town of Washington – Reconciliation Reports
 - i. Cash Account #1 – 07/31/2023
 - ii. Cash Account #11 – 07/31/2023
 - b. Town of Washington – Statement of Assets, Liab. & Equity
 - i. July 2023
 - c. Town of Washington – Statement of Revenue & Expenditures
 - i. July 2023
7. Acknowledge Receipt of Reports of specific standing departments and committees.
8. Reports of special committees, special commissions, and special boards
 - a. None
9. Reports by town officers.
 - a. Martin Andersen

- i. Fire Department
 - ii. Infrastructure Committee
 - iii. Harbors and Waterways
- b. Larry Kahlscheuer
 - i. Law Enforcement
 - ii. Healthcare
 - iii. WIZAP
- c. Loren Roznai
 - i. Economic Development
 - ii. Community Center
 - iii. Museums
- d. Margaret Foss
 - i. Parks
 - ii. Red Barn
 - iii. Rec Center
- e. Hans Lux
 - i. Town Office
 - ii. DPW
 - iii. Airport

10. Specific matters for discussion and possible action by town board in open session:

- a. Approve payment of Utility bills – July 1st to July 31st 2023
- b. Approve payment of town bills – July 1st to July 31st 2023
- c. Status of Island Dentist
- d. Change order request – Bay Area Crushing
- e. First read of Resolution and Ordinance revisions - Committees
- f. Approve Driveway Permits
 - 1. Brady & Jennifer Hoes
 - 2. Dan Jorgenson
- g. Accept donations to Town from Washington Island Ferry Line
- h. Approve participation in Towns Association Fall Workshop – Green Bay 9/27/23

11. Specific matters intended for discussion and possible action by town board for closed session under one or more of the below-noted closed-session exemptions and reasons that allow for closed session:

- a. Closed Session as authorized under section 19.85(1):

(c) Considering employment, promotion, compensation or performance evaluation data of Town employees over which the governmental body has jurisdiction or exercises responsibility

12. Specific matters intended for discussion and possible action by town board for reconvened open session

a. Action from closed session

13. Future meeting(s) agenda(s) discussion(s) and/or possible action(s) on future town board meeting(s), including specific items for inclusion on or exclusion from future agenda(s)

a. Town Board Meeting – Wednesday, September 20th, 2023

14. Adjourn

Hans Lux Jr

Instructions to attend via GoToMeeting

Utility District & Regular Town Board Meeting

Wed, August 16th, 2023 6:00 PM - 7:30 PM (CDT)

Utility District & Town Board Meetings

Aug 16, 2023, 6:00 – 7:30 PM (America/Chicago)

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/286991029>

You can also dial in using your phone.

Access Code:

286-991-029

United States:

+1 (872) 240-3212

Per Wisconsin DOJ guidelines, the Town of Washington must make reasonable efforts to accommodate individuals with special needs and/or technological limitations (e.g., no telephone, internet/computer).

Therefore, if you are either physically or technologically unable to join via telephone or computer, the Township can accommodate up to fifty-five (55) individuals 'in-person'.

The Town Chairman will host the above meeting from the Rutledge Room, wherein remote participants may join by telephone or computer.

Admittance will be on a 'first-come' basis.

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MINUTES

UTILITY DISTRICT MEETING

DRAFT

1. Chairman Hans Lux called the Utility District Meeting to order at 6:00 PM.
2. Chairman Lux led the Pledge of Allegiance.
3. Roll Call/Quorum and Approval of Agenda.
 - a. In addition to Chairman Lux, Supervisors present included Martin Andersen, Margaret Foss, Larry Kahlscheuer, and Loren Roznai.
 - b. Motion by Andersen seconded by Kahlscheuer to approve of the agenda. Motion carried.
4. Public comments, communications, and suggestions from residents of the town and other people present.
5. Motion by Kahlscheuer seconded by Andersen to approve of Meeting Minutes – 06/21/2023. Motion carried.
6. Communications and petitions by Town Clerk – No discussion or action.
 - a. Town of Washington – Utility District Reconciliation Reports
 - i. Cash Account #5 – 06/30/2023
7. Wastewater Advisory Committee Report - Larry Kahlscheuer
 - a. The committee has not met, but there has been a potential a new member.
8. Motion by Andersen seconded by Roznai to send Utility District Bills – June 1 to June 30, 2023 – to Town Board for final approval. Motion carried.
9. Future meeting(s) agenda(s) discussion(s) and/or possible action(s) on future town board meeting(s), including specific items for inclusion on or exclusion from future agenda(s)
 - a. Utility District Meeting – 08/16/2023
10. Motion by Kahlscheuer seconded by Andersen to adjourn. Motion carried. Adjourned at 6:05 PM.

Respectfully Submitted,

DRAFT

Alexandria McDonald, Clerk/Treasurer

Hans Lux, Chairman

UTILITY DISTRICT

2:22 pm

Reconciliation Report

Cash Account #5 [Nicolet Bank], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 07/31/23

CHECKS

Check#	Date	Vendor	Name	Cleared	Outstanding
28228	07/07/23	MANN'S MERC	Mann's Mercantile	94.94	
28229	07/07/23	NICOLET BANK	Nicolet National Bank	674.46	
28230	07/11/23	POSTMASTER	W. I. Postmaster	189.00	
28231	07/14/23	SANTANDER BK	Santander Bank, N.A.	1,672.81	
28232	07/24/23	POSTMASTER	W. I. Postmaster	9.00	
Total				2,640.21	0.00

DEPOSITS

Txn#	Date	Description	Cleared	Outstanding
10998	11/02/22	A/R cash receipts		288.22
10985	07/03/23	Joe Elmore - Hay Bid	555.00	
10986	07/11/23	A/R cash receipts	1,609.20	
10987	07/11/23	A/R cash receipts	9,194.03	
10988	07/27/23	A/R cash receipts	3,736.40	
10989	07/27/23	A/R cash receipts	7,762.34	
10986	07/31/23	DHLA & Baumann Porta pot	500.00	
10987	07/31/23	Rabjohns	200.00	
Total			23,556.97	288.22

WITHDRAWS

Txn#	Date	Description	Cleared	Outstanding
37	07/14/23	July Positive Pay	11.90	
Total			11.90	0.00

Statement beginning balance	54,123.64
Cleared deposits	23,556.97
Cleared charges	0.00
Cleared credits	0.00
Cleared withdrawals	-11.90
Cleared checks	-2,640.21
Cleared EFTs	0.00
Calculated statement balance	75,028.50
Statement ending balance	75,028.50
Difference	0.00

If your bank statement is in balance, then the Calculated statement balance will equal the Statement ending balance.

2:22 pm

Reconciliation Report

Cash Account #5 [Nicolet Bank], Sorted by Check Date
Statement date: 07/31/23 Reconciliation date: 07/31/23

Statement ending balance	75,028.50
Outstanding deposits	288.22
Outstanding charges	0.00
Outstanding credits	0.00
Outstanding withdrawals	0.00
Outstanding checks	0.00
Outstanding EFTs	0.00
<hr/>	
Adjusted statement balance	75,316.72
General Ledger account balance as of 07/31/23	75,316.72
Difference	0.00

If your bank statement is in balance with your General Ledger, then the Adjusted statement balance will equal the General Ledger account balance.



John Larsen <johnlarsen1010@gmail.com>

Wastewater Advisory Committee

Mike Gillespie <gillespieplumbingwi@gmail.com>
To: John Larsen <johnlarsen1010@gmail.com>

Tue, Feb 21, 2023 at 12:58 PM

Dear Mr. Larson,

I am interested in joining the Wastewater Advisory Committee meetings for the Town of Washington, if the committee agrees. I am interested in the topics discussed at these meetings as plumbing apprenticeship student and an installer of private on-site wastewater treatment systems and holding tanks in this community.

Thank you for your consideration.

Sincerely,

Mike Gillespie
[Quoted text hidden]

8-11-2023

Town of Washington Town Board

The Washington Island Wastewater Advisory Committee received a request from Michael Gillespie for membership on this committee. The WAC discussed this request during our July 18, 2023 meeting and unanimously approved requesting the Town Board to appoint Michael Gillespie as a member of this committee. Please consider the appointment of Mr Gillespie at your earliest opportunity.

John Larsen

Chairman Wastewater Advisory Committee

Washington Island Town Board

17 July 2023

RE: Proposed use of private property for public access

My name is Tad Gordon. My family owns a small lot at the end of Homestead Lane. (Small Boat house with a bright red roof.) This property has been in our family 100 plus years. Our family spent our summers on Washington Island living in that tiny boathouse with six kids and two adults—a situation that will be addressed in a moment.

Many of our deceased family members of that era (mid 1960's) related to the family that the singular reason for the town use of this tiny strip of land was for firefighting and firefighting alone. I, and other members of our family, were told that the town had requested access to the Harbor to enable WIFD water trucks to be refilled as well as enabling firefighting boats ease of access.

We have striven to be good neighbors and helpful friends, and it has worked out reasonably well. We gladly support the WIFD in their efforts to keep threats to community safety at bay and want to see them thrive now and in the future.

The Bay Lake Regional Planning Commission Comprehensive Plan does not reflect these historical facts. It would seem logical that the town owes community members caught in this conflict an explanation of how and when an easement caused their properties to be converted from WIFD firefighting access to properties without the consent of the owners. How did that happen and why is there no supporting documentation?

- Nowhere in the public records is there evidence of a written request for an easement,
- There is no record of money changing hands over any such transaction.

This access was intended to be solely an allowance for our firefighting professionals, that is -- for the good of the community.

Please address my concerns and the concerns of others:

Is this legal?

Is it fair?

Is it prudent?

Do the right thing.

Respectfully,

Tad Gordon

chairman@washingtonisland-wi.gov

From: Mary Anne Glowacz <dagang7@hotmail.com>
Sent: Wednesday, August 2, 2023 4:41 PM
To: lkahlscheuer@washingtonisland-wi.gov; mandersen@washingtoniskand-wi.gov; mfoss@washingtonisland-wi.gov; chairman@washingtonisland-wi.gov
Subject: WI Airport

Dear Town Board,

First and foremost, thank you for your time and energy on our behalf-we are grateful for your service.

As homeowners on the Island as well as being recently retired, we love and hope to spend more on the Island. We are active members on several Island organizations and do our best to help make the island a better place. We hope to contribute even more in the days and years ahead, God willing.

We have a particular interest in decisions related to the airport due to our proximity to the airport as well as our role and relationship to several important community events held on the grounds.

In our 10 years as homeowners, we've observed pilots seemingly taking increased efforts to fly perilously close to our tree line. We fear reducing the height of the trees will only entice "the challenge".

Family and friends love the Lions Fly-in and our BBQ event- and we love volunteering for it. Our beautiful airport is the perfect venue for these critical Island mainstays. With the proposed improvements, the airport may not be sanctioned for these events.

We are not opposed to improving our existing airport; however, we do not support a paved runway, paved taxiways, or a Pilot Welcome Center; to this end, we signed the Advisory Petition in Fall of 2022 and stand by our signatures reflecting the same. These items, these decisions are significant and will have a lasting impact; as such, it is incumbent on you/us to put this to public vote before the Town Board submits the petition for funding with the BOA.

Thank you for your consideration. You are welcome to our property to observe the landing pattern and behavior we described.

Sincerely,

James & Mary Anne Glowacz
1863 Main Road
WIWI

Sent from my iPhone

chairman@washingtonisland-wi.gov

From: joan killinger <jkillinger41@gmail.com>
Sent: Saturday, August 12, 2023 10:52 AM
To: chairman@washingtonisland-wi.gov
Cc: mandersen@washingtonisland-wi.gov
Subject: Airport

Dear Town Board,

We signed the Advisory Petition in Fall of 2022 and we stand by our signatures asking the town to omit three items from the list of proposed improvements to the Washington Island airport: paved runway, paved taxiways, and Pilot Welcome Center. There has been extensive and factual evidence that these three items would be very costly and a poor long term investment. Paving runways and taxiways and constructing a Pilot Welcome Center should be put to a public vote before the Town Board submits the petition for funding to the BOA for any of these items.

With all due respect, five people, even if town board members, should not make such a momentous decision that will greatly affect ALL of Washington Island residents.

Thank you for your time and thoughtful consideration of this matter.

Sincerely,

Jim and Joan Killinger

Sent from my iPad

chairman@washingtonisland-wi.gov

From: Jim Tibbetts <jamesgtibbetts@gmail.com>
Sent: Friday, August 11, 2023 4:37 PM
To: chairman@washingtonisland-wi.gov
Cc: lkahlscheuer@washingtonisland-wi.gov; Iroznai@washingtonisland-wi.gov; mandersen@washingtonisland-wi.gov; mfoss@washingtonisland-wi.gov
Subject: Airport updates

Hello Hans,

This is Jim Tibbetts. My wife and I are against paving the runways and taxiways as well as building the proposed pilot break room. We believe they are unnecessary and could cost us much needed funds in the future to maintain. We both not only signed the Advisory Petition last fall, I helped obtain some of the 338 signatures so I know mine and the ones I collected are legitimate. I believe that the majority of Islanders are of the same opinion that these 3 items are unnecessary. Please do what you think is the best way to get the resident's and taxpayer's feelings before making any commitment to these 3 items. I have copied the other board members with this correspondence.

Thank you for your consideration in this matter, Jim Tibbetts

From: Cathaleen Roach <crofilosa@sbcglobal.net>
Sent: Friday, August 11, 2023 4:30 PM
To: chairman@washingtontisland-wi.gov; mandersen@washingtontisland-wi.gov;
lkahlscheuer@washingtontisland-wi.gov; Iroznai@washingtontisland-wi.gov;
mfoss@washingtontisland-wi.gov
Cc: townoffice@washingtontisland-wi.gov
Subject: Letter to Town Board from Island Taxpayer John Filosa

To the Town Board

I have been coming to Washington Island for almost 40 years. My wife and I have landowners and taxpayers for more than 20 years. Before we bought our land and built our house, we spent a good amount of time deciding whether we could afford it (now and in the future) and how it would benefit our family (now and in the future). Many factors went into our decision.

Before deciding to make improvements to the Airport, the Island Community has been considering similar factors. Unless those entrusted with the collective authority of the Community can answer these questions or the Pilot Community can in a transparent and publically disclosed manner make a compelling business case for making improvements that would benefit the Island Community generally as opposed to only the Pilot Community, it seems more reasonable not to take any action that would benefit a few and be paid for by the many -- current and future Island residents and taxpayers. And to be fair, it's unclear whether a majority of pilots who use the Airport are in favor of making what seem to be drastic, expensive, and unnecessary changes to an Airport that has operated without problems for 75 or more years.

Does the Pilot Community really need a new and expensive "Clubhouse"? Does the Piloting Community need a paved runway and why now after more than 75 years? Why is a grass runway all of the sudden such a terrible thing?

Are a significant number of pilots all of a sudden going to stop using the Airport without improvements? What is in the cost of fewer pilots to the Island Community? If those pilots who own homes decide to sell and move elsewhere, isn't someone going to buy those same homes and pay the same or more in real estate tax? Does any drop in revenue outweigh the current and future cost to the Island Community of its share of the improvements and future maintenance and replacement costs?

What is the Island Community's share of the current cost of improvements and future maintenance and replacement costs of any improvements? Has any analysis been reviewed by the Town's outside accounting or financial advisers?

Is the federal and state "free" money really free? Can we conclude with any degree of confidence that in this time of rising costs and budget-cutting that currently-promised federal and state money to benefit a few and dwindling population of pilots will be there in the future?

I am hopeful the Town Board has considered or will consider these questions and similar questions raised by others before taking the irreversible decision to take "free money" and obligate the Island Community for decades to come.

I am also hopeful the Town Board will, in writing and in a document shared with the Island Community, answer the questions that have been raised by many and explain why it is moving forward if that is how it decides to proceed.

Thank you for considering my letter.

John Filosa

1632 Airport Road

Sent from my iPad

From: Charles Grandy <chas.grandy@gmail.com>
Sent: Friday, August 11, 2023 3:13 PM
To: Margaret Foss; Larry Kahlscheuer; Martin Anderson; Hans Lux; Loren Roznai
Subject: Airport

Hello All,

I just wanted to add my name to the list of those Islanders that would rather not have a paved airport landing strip.

In addition, I would also like to express my discomfort due to the many take-offs and landings on the days of sky-diving. I realize that there are many with the desire to jump out of a plane. In fact, I have given it some thought myself, but I would go to an area where this activity is a daily or frequent occurrence. One of the primary reasons that I, and many others have chosen to live on Washington Island, is to get away from the noises of the city. Having virtually no other loud noises on the Island makes the many ups and downs of the airplanes for the purpose of jumping from them just makes that noise so much more annoying.

Keep up the good work and continue to support your community.

Respectfully,

Chuck Grandy

From: Barb O'Connell <oconnell1918@gmail.com>
Sent: Friday, August 11, 2023 8:20 AM
To: Town Chairman
Subject: Airport

Dear Hans,

We ask that you accept the wishes of the 300 plus taxpayers and residents of the Island who asked that three items be removed from the airport plan. We signed the petition last fall and stand by our signatures.

We definitely believe paved runways, paved taxiways, and a new welcome center are not needed! Neither are the future costs generated by these projects.

We believe that paved runways would mean more and larger planes, something the Island does not need. It would probably also lead to the need for more tree removal and trimming.

We ask that the Town Board hold a binding public vote on these projects before submitting the plan for funding.

Respectfully,
Mike and Barb O'Connell

Letter from Island Taxpayer to individual Town Board officials

1 message

Cathaleen Roach <crofilosa@sbcglobal.net>

Fri, Aug 11, 2023 at 4:03 PM

To: chairman@washingtontown-wi.gov, mandersen@washingtontown-wi.gov, lkahlscheuer@washingtontown-wi.gov, lroznai@washingtontown-wi.gov, mfoss@washingtontown-wi.gov

Cc: townoffice@washingtontown-wi.gov

Dear Chairman Lux and Supervisors Anderson, Foss, Kalscheuer, and Roznai -

In your upcoming deliberations on the airport, I respectfully hope you can take into consideration the ideas expressed below in my recent Island Observer article, published August 10, 2023. Thank you. Sincerely, Cathaleen Roach

Observer submission—

The clock closes quickly on our thus far unsuccessful request to have the Town Board withdraw 3 of its 9 petition items (paving airport runway, taxiway, and building a pilots' Welcome Center) as part of its Request for Funding to the WI Bureau of Aeronautics ("BOA"). The final vote is imminent and will likely come in 1 of the next 3 Town Board meetings (they meet the 3rd Wednesday of every month. See Town Board website for more).

Since last Fall, some Islanders and other Island taxpayers have spent hundreds of hours in research (all of which we have carefully footnoted and very respectfully made available to the Town Board and the public), and in documented phone calls to experts all over Wisconsin and the country — but, seemingly, thus far, to no avail.

We have documented that, were the Island to accept BOA and other funds for the paving and other **unnecessary** airport projects, (as distinguished from current safety obligations, like with tree obstructions), it would ensnare us further for decades - and quite possibly, legally "in perpetuity" — to fund and maintain a paved runway that demonstrably, most Islanders and other taxpayers do not want and have never wanted — and for a small group of mostly non-resident hobby pilots, a demographic that is also demonstrably proven to be aging and shrinking nationally.

A Long and Documented History of Islander Opposition to Paving —

I urge anyone reading this Letter to immediately contact their Town Board elected officials (before the next August 16th Town Board meeting) and remind them of:

- A now forty-plus years' (3+ generations!) successful effort to keep our airport green and to stop all airport paving initiatives;
 - An August 25, 2007 Comprehensive Plan Survey which reported that Islanders and other taxpayers - by an almost 2-1 margin — "most **strongly disagreed** with the following statement(s): More development and/or expansion of the airport...would be of benefit to the Island."
 - An April 22, 2014 Annual Town Meeting wherein Island electors (the voting public) voted 90-53, and expressed their clear desire that any airport-related matters involving grant applications or matching funds (i.e., paving, too), be approved by community referendum only.
- And, most recently:
- Last Fall's (2022) 338 signatures by Islanders and Island taxpayers, collected in only a few short days with great local support, calling on our elected officials to remove paving from this year's Town Board's Petition for Airport Funding to the BOA.
 - The recent April, 2023 Town Board election wherein two Town Board members, Margaret Foss and Martin Anderson, were elected resoundingly in part on their "no paving" platforms.

Our Neighbors' Experiences - Let's look at our Wisconsin neighbors' experiences, as well. Crivitz's Airport Manager (a small airport in northeast Wisconsin), told me in June that, "If we knew then what we know now, we never would have [taken] it," referring to Airport Improvement Program funds and the strings attached to those funds.

Similarly, our neighbors at the Ephraim-Gibraltar general aviation airport (owned jointly by the two towns) are preparing for an obligatory asphalt runway re-pave, likely in 2025, currently estimated for \$1 million, of which the "Sponsor share" (think of it as a binding out-of-pocket debt for the airport owners) is estimated to be \$200,000. (Typically, the government's perceived "free funds" flow more generously at front end - developing projects - and not at the maintenance and operations stages, notwithstanding the attendant binding government requirements to maintain those investments, potentially in perpetuity). Both Ephraim and Gibraltar are now reported to be reserving \$10,000 each, every year and have for the past few years, in anticipation of meeting at least part this debt. For reasons too complex to get into here,

EVEN IF our Island's "Sponsor share" (i.e., potential taxpayer obligation) were "only" \$50,000 (and not Ephraim-Gibraltar's current potential liability for \$200,000) for this regularly-mandated maintenance **once the paved runway is built**, it is noteworthy that even a more modest \$50,000 Sponsor obligation to re-pave a runway in twenty years in 2043 (assuming 4% inflation) is \$109,556 ; and in 2063 equals \$240,051; and so on, for our Islanders, and potentially in "perpetuity."

Additionally, we Islanders and taxpayers still await the very real fraught, difficult and unresolved issues that accompany government-mandated tree trimming for the Bethel Church area, as part of **maintenance obligations that were incurred years ago**, for monies taken decades ago relative to our current grass runways. I ask a simple question - why would elected officials today, incur EVEN MORE legally binding compliance obligations and potentially outrageous costs, by now requesting funds for a paved runway and other big, unnecessary improvements, that the majority do not want now, and never wanted?

Please Contact your Elected Town Board Representatives -

As noted, in April, 2023, two of our elected Town Board members ran on, in part — and won resoundingly - on "no paving" platforms. Once again — and completely consistent with a long and documented history on this issue — Islanders spoke to their elected officials on this issue. **Thus, apart even from any "money" argument**, is the simple fairness of listening to the Islanders especially, but also to other Island taxpayers, on issues that deeply affect their sense of place and home. One official, Margaret Foss, has been direct, supportive and forthright in her continued support of keeping our airport green and without paving. Consequently, let's give all our 5 elected Board members as much respectful support and encouragement as possible to fulfill the clearly expressed sentiments of their electorate, as these vital issues come to a head in the next month or several months. **Please call or write or email today.** (See Town Board website for names and addresses. If you send an email or letter, please also send a copy to Town Clerk, so as to be of public record).

Please remember your Neighbors' Experiences and the Next Generations -

Our treasured and beloved island and the Islanders' beautiful home — to which many of us have been so lovingly and graciously welcomed as visitors (a beautiful privilege) — calls us to once again defend it.

It is now long past time with this paving issue, to yet again, reject the efforts of a few, and help our elected officials remember the long-standing, unwavering wishes of the many. I urge this, as so many heroic and now-passed Islander volunteers have done in the past, not just for our neighbors and families, but especially with an eye to not burdening the next generation(s) and thereafter.

Submitted,
Cathaleen Roach
July 31, 2023

Sent from my iPad

From: Cathe Russe <Cathe@russetojo.com>
Sent: Tuesday, August 8, 2023 11:36 AM
To: chairman@washingtontsland-wi.gov; mandersen@washingtontsland-wi.gov;
lkahlscheuer@washingtontsland-wi.gov; Iroznai@washingtontsland-wi.gov;
mfoss@washingtontsland-wi.gov
Subject: Removing 3 Items from List of Proposed Improvements to Washington Island Airport

Thank you all for your work on behalf of the taxpayers on Washington Island. I signed the Advisory Petition in Fall of 2022 and I stand by my signature asking the town to omit three items from the list of proposed improvements to the Washington Island Airport: paved runway, paved taxiways and a Pilot Welcome Center.

Cathe Russe

STATE OF WISCONSIN

Town of Washington

Door County

DRAFT

The Town Board of the Town of Washington, Door County, Wisconsin, hereby provides its written notice and agendas of the public meetings of the Utility District & Town Board of the Town of Washington for Wednesday, July 19th, 2023, beginning at 6:00 p.m. per Department of Justice guidelines. The meetings will be held in the Rutledge Room at the Community Center and will also be available through via GoToMeeting (details below). The town chairperson, or a designee has provided communication of this public meeting to the requisite news media, if any. The public may provide comments to the town board if a period for public comment is noted on the agenda and upon recognition by the presiding officer.

MINUTES

REGULAR TOWN BOARD MEETING

1. Chairman Hans Lux called the Regular Town Board Meeting to order at 6:05 PM.
2. Roll Call/Quorum and Approval of Agenda.
 - a. In addition to Chairman Lux, Supervisors present included Martin Andersen, Margaret Foss, Larry Kahlscheuer, and Loren Roznai.
 - b. Motion by Andersen seconded by Kahlscheuer to approve of the agenda. Motion carried.
3. Chairman's Comments
 - a. State Budget Vetoes
 - i. Chairman Lux criticized the state for overtaxing the residents of the State of Wisconsin by having such a large surplus. He also questioned the fairness of the automatic increase of taxation for school budgets, and the line-item vetoes for the support of town's infrastructure. Chairman Lux did acknowledge the increase of shared revenue allocation to the towns, but that increase is long overdue.
 - b. Community suggestion box – chairman@washingtonisland-wi.gov
4. Public comments, communications, and suggestions from residents of the town and other people present.
 - a. Kari Gordon addressed the board, handing out copies of the deed to her mother, Connie Sena's property on Detroit Harbor. Gordon was concerned about the town's access to the water adjacent to the property. She insisted that the purpose of the access was for public safety and for the fire department and expressed concern about the legitimacy of

the town road because it was not described in the deed. Hans responded that the town is in the process of having these access points surveyed to address these questions.

- b. Rod Gordon addressed the board as well, citing similar concerns about public access next to his family's property on Homestead. Supervisor Roznai assured him that the town will determine if there is indeed access, and that to worry about what happens afterwards is premature.
 - c. Becher Hoppe – Monitoring of closed landfill
 - d. Bay Lake Regional Planning – 2022 Annual Report
 - i. Available online and in the town office.
 - e. Door County Public Health – Immunization Clinic – 08/03/23
 - f. Door County Register of Deeds – Property Fraud Alert
5. Motion by Andersen seconded by Kahlscheuer to approve of the following meeting minutes. Motion carried.
- a. Regular Town Board – 06/21/2023
 - b. Special Town Board – 06/29/2023
6. Communications and petitions by Town Clerk – No discussion or action
- a. Town of Washington – Reconciliation Reports
 - i. Cash Account #1 – 06/30/2023
 - ii. Cash Account #11 – 06/30/2023
 - b. Town of Washington – Statement of Assets, Liab. & Equity
 - i. June 2023
 - c. Town of Washington – Statement of Revenue & Expenditures
 - i. June 2023
7. Acknowledgement of Receipt of Reports of specific standing departments and committees.
- a. Fire Department
 - i. June 2023 Report
 - ii. Minutes – Board of Directors – 05/18/2023
 - iii. Minutes – Full Membership – 05/18/2023
 - b. Economic Development
 - i. Minutes – 07/05/2023
 - c. Airport Committee
 - i. Minutes – 06/29/2023
8. Reports on special committees, special commissions, and special boards.
- a. None
9. Reports by Town Officers.
- a. Martin Andersen
 - i. Fire Department

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1. 4th of July fireworks were a success.
- ii. Infrastructure Committee
 1. Committee members met with an architect and participated in a walkthrough of the Community Center building addressing needs and problem areas. They are now awaiting suggestions from the architect.
- iii. Harbors and Waterways
 1. Parking at the Jackson Harbor boat launch is limited, and Andersen reiterated that there is a need for fish cleaning stations here and at Detroit Harbor.
- b. Larry Kahlscheuer
 - i. Law Enforcement
 1. Officers have been very busy with managing the increased tourism.
 - ii. Healthcare
 - iii. WIZAP
 1. Committee waiting on direction from BayLake to proceed with helping with the comprehensive plan.
- c. Loren Roznai
 - i. Economic Development
 1. The committee needs members and would like to revise their ordinance and charter. They are looking for direction from the board potentially.
 - ii. Community Center
 1. The committee is also revising their ordinance and looking at potential future uses and responsibilities relating to the kitchen.
 - iii. Museums
 1. Jacobsens attendance is down from last year and is open 6 days a week. The Maritime Museum is open 4 days a week and is working to open a second room. Nina Herbst is doing a fantastic job managing the museums and their progress.
- d. Margaret Foss
 - i. Parks
 1. DC Municipal Park Fund
 - a. Foss is looking for suggestions on what to use these funds for at the parks.
 - b. Foss determined that summer was too busy to solicit committee members and will look to resurrect the committee this fall.
 - ii. Red Barn
 1. No meeting to report.
 - iii. Rec Center

1. John Buxton is acting as the committee treasurer assisting his wife, Bunny. They had some concern about propane cost and usage compared to last year. Clerk/Treasurer Alexandria McDonald responded, disclosing that she owns the propane company servicing the rec center with her husband, and clarified that comparing propane to fuel oil was comparing apples to oranges and suggested the committee work with her husband, Ray McDonald, on understanding their fuel usage.
2. There was a complaint about the weeds growing around the building. Perhaps the building maintenance position could assist with this.
3. The roof over the pool has been determined to be “spongy” and will need to be assessed. Foss relayed that the Washington Island Foundation was not prepared to front repair costs and asked that the town take this on. Supervisor Andersen further explained that the roof had been replaced less than 15 years ago because of damage caused by the chlorine gas coming from the pool. More information is needed on this.
4. The committee also asked to be included in the budgeting process. McDonald confirmed that the committee has always been invited to contribute to the budgeting process.

e. Hans Lux

i. Town Office

1. Ordinance Update recommendations

- a. Supervisors Kahlscheuer and Roznai will review ordinances with assistance from McDonald.

ii. DPW

1. Employment / Hiring Update

- a. Another interview has taken place.

iii. Airport

1. Chairman Lux initially did not have an update from the committee. Supervisor Foss asked if she could make a statement. Foss had asked for an agenda item to revisit the AIP funding petition and the possibility of a motion to rescind items on the petition to be placed on the agenda and Chairman Lux did not add that item to the agenda. Chairman Lux responded that he was not going to start a new petition. He also clarified that Act 12 prohibits advisory referendums so the request to take this topic to the voters is not possible according to Wisconsin law. Chairman Lux asked if Foss would make a motion regarding her request.

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2. Motion by Foss to request that discussion on the petition that was voted on this past September to discuss the possibility to rescind paving the runways and taxiways be added as an item to the next agenda. Motion failed based on lack of second.
3. Chairman Lux added that he intends to bring the topic back for discussion and final approval by the board but only when he has more information.

10. Specific matters for discussion and possible action by town board in open session:

- a. Motion by Kahlscheuer seconded by Andersen to approve payment of utility district bills – June 1 to June 30, 2023. Motion carried.
- b. Motion by Andersen seconded by Kahlscheuer to approve payment of town bills – June 1 to June 30, 2023. Motion carried.
- c. Discussion on Fireworks Permits
 - i. Chairman Lux relayed that Police Chief Tyler McGrane would like this topic discussed later this fall.
- d. Motion by Roznai seconded by Kahlscheuer to approve agreement with Seven Hills Sky Divers of Madison. Motion carried with one nay by Supervisor Foss.
- e. Request for consideration ref cemetery burial
 - i. McDonald clarified that this was informational – no board action was needed.
- f. Resignations
 1. Archives
 - a. Eric Greenfeldt
 2. Economic Development
 - a. Don Riewe
 - i. Chairman Lux thanked Riewe and recognized his hard work and effort over the course of his service to the various town committees.
- g. Motion by Andersen seconded by Roznai to approve Robert Herbst to work at Maritime Museum. Motion carried.
- h. Motion by Roznai seconded by Kahlscheuer to approve Temporary Class B Retail License – Elizabeth Pratt for Final Note Music Festival - 08/11/23. Motion carried.
- i. Motion by Roznai seconded by Andersen to approve the following Operators Licenses. Motion carried.
 1. Christian Healy
 2. Alessandra Rolffs
- j. Motion by Roznai seconded by Andersen to approve the following Fireworks Permit. Motion carried.
 1. Sarah Gibson – 07/22/2023

DRAFT

- k. Motion by Kahlscheuer seconded by Andersen to approve the following Driveway Permits. Motion carried.
 1. Bartosz Rolski
 2. Brandon Losey
- l. Motion by Foss seconded by Kahlscheuer to approve the Port-A-Potty donation to the soccer club. Motion carried.
2. Specific matters intended for discussion and possible action by town board for closed session under one or more of the below-noted closed-session exemptions and reasons that allow for closed session:
 - a. Closed Session as authorized under section 19.85(1): (c) Considering employment, promotion, compensation, or performance evaluation data of Town employees over which the governmental body has jurisdiction or exercises responsibility.
 - b. Motion by Kahlscheuer seconded by Andersen to move to closed session. Motion carried upon roll call vote; all ayes. Moved to closed session at 7:15 PM.
3. Specific matters intended for discussion and possible action by town board for reconvened open session.
 - a. Motion by Andersen seconded by Kahlscheuer to move to open session. Motion carried upon roll call vote; all ayes. Moved to open session at 7:41 PM.
 - b. Action from closed session
 - i. None
4. Future meeting(s) agenda(s) discussion(s) and/or possible action(s) on future town board meeting(s), including specific items for inclusion on or exclusion from future agenda(s)
 - a. Board of Review – Thursday, July 27, 2023, 1 PM to 3 PM
 - b. Town Board Meeting – Wednesday, August 16, 2023
 - c. Special Town Board Meeting with Bay Lake Planning - TBD
5. Motion by Andersen seconded by Kahlscheuer to adjourn. Motion carried. Adjourned at 7:45 PM.

Respectfully Submitted,

DRAFT

Alexandria McDonald, Clerk/Treasurer

Hans Lux, Chairman

- b. Motion by Andersen seconded by Kahlscheuer to move to closed session. Motion carried upon roll call vote, all ayes. Moved to closed session at 2:41 PM.
- 6. Specific matters intended for discussion and possible action by town board for reconvened open session.
 - a. Motion by Andersen seconded by Kahlscheuer to move to open session. Motion carried upon roll call vote, all ayes. Moved to open session at 3:25 PM.
 - b. Motion by Roznai seconded by Kahlscheuer to authorize the Chairman to proceed with the recommendation discussed in closed session. Motion carried.
- 7. Future meeting(s) agenda(s) discussion(s) and/or possible action(s) on future town board meeting(s), including specific items for inclusion on or exclusion from future agenda(s)
 - a. Regular Town Board – August 16, 2023
- 8. Motion by Andersen seconded by Roznai to adjourn. Motion carried. Adjourned at 3:26 PM.

Respectfully Submitted,

DRAFT

Alexandria McDonald, Clerk/Treasurer

Hans Lux, Chairman

STATE OF WISCONSIN
Town of Washington
Door County

BOARD OF REVIEW

Thursday, July 27, 2023

1:00 PM (must be in session a minimum of 2 hours)

Rutledge Room in the Community Center
910 Main Road, Washington Island, WI 54246

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MINUTES

1. Call Board of Review (BOR) to order – Chairman Hans Lux called the meeting to order at 1:05 PM.
2. Roll Call – In addition to Chairman Luz Supervisors present were Margaret Foss, and Loren Roznai. Lawrence Kahlscheuer and Martin Andersen were excused. Clerk/Treasurer Alexandria McDonald and Myles McKown from Associated Appraisal were also present.
3. Confirmation of Appropriate BOR and Open Meetings Notices.
4. Select a Chairperson for BOR – Motion by Foss seconded by Roznai to select Hans Lux as Chairperson. Motion carried.
5. Select a Vice-Chairperson for BOR – Motion by Foss seconded by Lux to select Roznai as Vice-Chairperson. Motion carried.
6. Select a Clerk – Motion by Foss seconded by Roznai to select Alexandria McDonald as Clerk. Motion carried.
7. Verify that a member has met the mandatory training requirements. Yes.
8. Verify that the Town as an ordinance for confidentiality of income and expense information provided to the assessor under state law (sec. 70/47(7) (af). Yes.
9. Review the new laws.
10. Filing and summary of Annual Assessment Report by Assessor's office.
11. Receipt of the Assessment Roll and sworn statements from the clerk.
12. Review the Assessment Roll and Perform Statutory Duties:
 - a. Examine the Roll
 - b. Correct description or calculation errors
 - c. Add omitted property
 - d. Eliminate double assessed property
13. Discussion/Action – Certify all corrections of error under state law (sec. 70.43, Wis. Stats.)

14. Discussion/Action – Verify with the assessor that open book changes are included in the assessment roll.
15. Allow taxpayers to examine assessment data.
16. During the first two hours, consideration of:
 - a. Waivers of the required 48-hour notice of intent to file an objection when there is good cause
 - b. Requests for waiver of BOR hearing allowing the property owner an appeal directly to circuit court
 - c. Requests to testify by telephone or submit sworn written statement
 - d. Subpoena requests
 - e. Act on any other legally allowed/required BOR matters
17. Review Notices of Intent to File an Objection – None submitted.
18. Proceed to hear objections, if any, and if property notice/waivers given unless scheduled for another date. None submitted.
19. Consider/act on scheduling additional Board of Review Date(s). None.
20. Motion by Roznai seconded by Foss to adjourn at 3:08 PM. Motion carried.

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Alexandria McDonald, Town Clerk/Treasurer

1:47 pm

Reconciliation Report

Cash Account #1 [Nicolet Bank Reg Cking.], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 07/31/23

CHECKS

Check#	Date	Vendor	Name	Cleared	Outstanding
27008	03/31/22	DC LAND USE	Door County Treasurer		51.64
27741	06/08/23	W WILSON	William Wilson		5,000.00
27764	06/15/23	UTILITY DIST	Washington Island Utilit	253.90	
27768	06/22/23	FIRE INSPECT	Fire Inspection Services	2,765.50	
27771	06/22/23	KERBER	Kerber, Rose & Associate	80.00	
27774	06/22/23	SAM'S CLUB	Sam's Club/GECRB	279.70	
27776	06/28/23	BELLIN HEALT	Bellin Health	215.00	
27777	06/28/23	DAVE'S GARAG	Dave's Garage	79.67	
27778	06/28/23	DIAMOND MOWE	Diamond Mowers, Inc	196.57	
27779	06/28/23	POSTMASTER	W. I. POSTMASTER	130.41	
27780	06/28/23	CARRICO	Carrico Aquatic Resource	250.00	
27781	06/28/23	DAVE'S GARAG	Dave's Garage	1,256.68	
27782	06/28/23	DIRECTV	DIRECTV	170.98	
27783	06/28/23	REA	Washington Island Electr	6,612.73	
27784	06/28/23	RHYME BUSINE	Rhyme Business Products	332.26	
27785	06/28/23	WARNER	Warner-Wexel, LLC	221.35	
27786	06/30/23	ASSC APPRAIS	Associated Appraisal Con	781.81	
27787	06/30/23	DAVE'S GARAG	Dave's Garage	22.90	
27788	06/30/23	HUNTINGTON	The Huntington National	45,276.39	
27789	06/30/23	MACQUEEN	MacQueen Equipment LLC	2,399.00	
27790	07/05/23	ADVANCED AUT	Advance Stores Company I	306.10	
27791	07/05/23	HERLACHE	Herlache Small Engine, I	36.00	
27792	07/05/23	QUANTUM	Quantum Technologies	30.00	
27793	07/05/23	QUILL	Quill Corporation	69.99	
27794	07/05/23	ROCKROHR	Carl Rockrohr	100.00	
27795	07/05/23	SERVICE MOT	Service Motor Company	124.44	
27796	07/05/23	UTILITY DIST	Washington Island Utilit	885.25	
27797	07/07/23	KERBER	Kerber, Rose & Associate	1,717.33	
27798	07/07/23	MANN'S MERC	Mann's Mercantile	1,422.54	
27799	07/07/23	MANN'S STORE	Mann's Store, Inc.	37.44	
27800	07/07/23	NICOLET	Nicolet National Bank	4,560.52	
27801	07/07/23	SPIELBAUER F	Spielbauer Fireworks Co.	13,000.00	
27802	07/11/23	ANTHEM BLUE	Anthem Blue Cross Blue S	14,270.43	
27803	07/11/23	CELLCOM	Nsighttel Wireless LLC	529.67	
27804	07/11/23	COCHART	T. R. Cochart Tire Cente	256.00	
27805	07/11/23	DAVE'S GARAG	Dave's Garage	171.08	
27806	07/11/23	FIRE PLATES	Fire Plates N' More	1,303.50	
27807	07/11/23	KERBER	Kerber, Rose & Associate	1,879.60	
27808	07/11/23	LUMEN	Century Link	9.57	
27809	07/11/23	PEN PULSE	Peninsula Pulse	214.42	
27810	07/11/23	POSTMASTER	W. I. POSTMASTER	441.00	
27811	07/11/23	SECURIAN FIN	Securian Financial Group	130.30	
27812	07/11/23	UTILITY DIST	Washington Island Utilit		609.48
27813	07/14/23	FRONTIER	Frontier	1,732.87	
27814	07/14/23	QUILL	Quill Corporation	281.31	

CHECKS

1:47 pm

Reconciliation Report

Cash Account #1 [Nicolet Bank Reg Cking.], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 07/31/23

Check#	Date	Vendor	Name	Cleared	Outstanding
27815	07/24/23	BELLIN HEALT	Bellin Health		75.00
27816	07/24/23	FERRY	Washington Island Ferry	2,525.08	
27817	07/24/23	GEAR WASH	Fire-Dex, GW LLC DBA Gea	610.00	
27818	07/24/23	LOCALIQ	LocalIQ Wisconsin Media		136.31
27819	07/24/23	MANN HEATING	Mann Heating & Air, LLC	237.50	
27820	07/24/23	POSTMASTER	W. I. POSTMASTER	21.00	
27821	07/24/23	POSTMASTER	W. I. POSTMASTER	130.41	
27822	07/24/23	WARNER	Warner-Wexel, LLC	141.56	
27823	07/31/23	DC HIGHWAY	Door County Treasurer	1,048.35	
27824	07/31/23	GFL SOLID WA	GFL Environmental		6,703.10
27825	07/31/23	HAGEN, JUL	Julian Hagen		165.81
27826	07/31/23	HANSEN PROPA	Hansen Propane Company o		4,667.96
27827	07/31/23	QUILL	Quill Corporation		237.90
27828	07/31/23	RHYME BUSINE	Rhyme Business Products		332.26
27829	07/31/23	UNIFORM SHOP	The Uniform Shop		156.90
				Total	18,136.36

DEPOSITS

Txn#	Date	Description	Cleared	Outstanding
4002	06/30/23	June 27th to June 30th	1,873.00	
3988	07/03/23	Sand Dunes	669.90	
3989	07/03/23	Gislassons Donations	13.00	
3990	07/03/23	SHB Donations	128.64	
3991	07/03/23	Mountain Tower Donations	223.26	
3992	07/03/23	Archives Donations	559.10	
3993	07/03/23	Imig	243.40	
3994	07/03/23	Fiore-Roberts	80.00	
3995	07/03/23	Bres-Tobey-Gordon	400.00	
3996	07/05/23	Boat slips	1,477.00	
3997	07/05/23	Jaworksi-Gregg-Kummer	906.00	
3998	07/05/23	Karleys-Hotel Wash	1,375.00	
3999	07/05/23	J.H. Soup & Red Cup	460.00	
4000	07/05/23	Middle Bar & Pub	1,260.00	
4001	07/05/23	Manns & Nelsens	1,385.00	
4003	07/05/23	Bag Sales-Town Office	2,917.00	
4004	07/07/23	Donations	247.00	
4005	07/07/23	Donations	135.50	
4006	07/11/23	Transfer	20,000.00	
4007	07/11/23	DCMC Clinic Rent	5,000.00	
4008	07/12/23	Sand Dunes	503.34	
4009	07/12/23	Gislassons	58.00	
4010	07/12/23	Schoolhouse Donations	107.76	

DEPOSITS

TOWN OF WASHINGTON**Reconciliation Report**

Cash Account #1 [Nicolet Bank Reg Cking.], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 07/31/23

1:47 pm

Txn#	Date	Description	Cleared	Outstanding
4011	07/12/23	Mountain Tower Donations	207.94	
4012	07/13/23	A/R cash receipts	247.00	
4012	07/13/23	July 1st to 9th	2,237.50	
4013	07/13/23	Donations	350.00	
4014	07/13/23	Donations	119.50	
4015	07/13/23	Donations	295.50	
4016	07/14/23	Dockage Fees	2,236.00	
4017	07/14/23	Rolski	40.00	
4019	07/19/23	Donations/Sales	209.50	
4020	07/19/23	Donations/Sales	426.90	
4021	07/19/23	Temp Licenses/Operators	90.00	
4022	07/19/23	B. Jordan	780.00	
4023	07/19/23	Donations	130.00	
4024	07/19/23	Demo #5343-5349	850.00	
4025	07/19/23	WET	424.00	
4026	07/19/23	Bag Sales-Landfill	1,292.00	
4027	07/19/23	Donations	250.00	
4028	07/19/23	Fiddlers & Harbor Inn	460.00	
4029	07/19/23	KK's	630.00	
4030	07/19/23	Pete used wrong CC	300.00	
4031	07/21/23	Cemetery Plots 556 & 551	2,400.00	
4032	07/21/23	Fireworks Permit	100.00	
4034	07/24/23	Dockage	992.00	
4035	07/24/23	July 10th to 17th	2,824.00	
4036	07/24/23	June Senior Meals	96.00	
4037	07/24/23	June	36.00	
4038	07/24/23	Bechtold 561 S	600.00	
4039	07/24/23	Rengel	269.06	
4040	07/24/23	Montag	105.50	
4041	07/24/23	Tie Downs	135.00	
4044	07/25/23	Wet/Recycling	420.00	
4045	07/25/23	Donations	493.00	
4046	07/25/23	Donations	352.50	
4042	07/27/23	Demo #5350-5365	1,043.00	
4043	07/27/23	Bag sales-Landfill	1,438.00	
4047	07/27/23	July 18th-24th	3,365.00	
4048	07/27/23	Sand Dunes	247.46	
4049	07/27/23	Gislasons Beach	27.00	
4050	07/27/23	Mountain Tower	146.00	
4051	07/27/23	S.H.B.	40.00	
4052	07/31/23	Dockage Fees	2,307.00	
			Total	69,034.26
				0.00

CREDITS

Txn#	Date	Description	Cleared	Outstanding
63164	07/03/23	3rd Qtr GTA	39,308.08	

TOWN OF WASHINGTON

Reconciliation Report

Cash Account #1 [Nicolet Bank Reg Cking.], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 07/31/23

63167	07/05/23	July AllPaiads	2,236.00
63165	07/12/23	Fire Dues Ins	10,211.60
63166	07/24/23	PILT Computer	159.01
63163	07/31/23	July Interest	413.93
Total			52,328.62
			0.00

WITHDRAWS

Txn#	Date	Description	Cleared	Outstanding
61662	07/03/23	Delta Dental-July	813.17	
61678	07/03/23	July Jorg Loan	3,024.94	
61689	07/05/23	July CVR's	1,940.94	
61663	07/06/23	Hartford July 2023	371.19	
61680	07/06/23	Tax TX0	6,948.50	
61681	07/06/23	Wages TX0	20,570.39	
61682	07/10/23	Fees TX0	39.95	
61677	07/14/23	Positive Pay	138.00	
61683	07/17/23	Fees TX0	351.90	
61684	07/20/23	Tax TX0	6,558.96	
61685	07/20/23	Wages TX0	19,892.91	
61675	07/21/23	June Sales Tax	651.50	
61686	07/24/23	Fees 8RP	155.05	
61687	07/28/23	Tax 8RP	2,556.92	
61688	07/28/23	Wages 8RP	12,142.83	
61676	07/31/23	WRS June 2023	6,512.38	
Total			82,669.53	0.00

Statement beginning balance		128,250.81
Cleared deposits		69,034.26
Cleared charges		0.00
Cleared credits		52,328.62
Cleared withdrawals		-82,669.53
Cleared checks		-109,548.11
Cleared EFTs		0.00
Calculated statement balance		57,396.05
Statement ending balance		57,396.05
Difference		0.00

If your bank statement is in balance, then the Calculated statement balance will equal the Statement ending balance.

Statement ending balance		57,396.05
Outstanding deposits		0.00
Outstanding charges		0.00
Outstanding credits		0.00

1:47 pm

Reconciliation Report

Cash Account #1 [Nicolet Bank Reg Cking.], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 07/31/23

Outstanding withdrawals	0.00
Outstanding checks	-18,136.36
Outstanding EFTs	0.00
<hr/>	
Adjusted statement balance	39,259.69
General Ledger account balance as of 07/31/23	39,437.70
Difference	-178.01

If your bank statement is in balance with your General Ledger, then the Adjusted statement balance will equal the General Ledger account balance.

2:04 pm

Reconciliation Report

Cash Account #11 [Nicolet Savings], Sorted by Check Date

Statement date: 07/31/23 Reconciliation date: 08/11/23

Statement beginning balance	1,207,038.08
Cleared deposits	0.00
Cleared charges	-20,000.00
Cleared credits	5,135.66
Cleared withdrawals	0.00
Cleared checks	0.00
Cleared EFTs	0.00
<hr/>	
Calculated statement balance	1,192,173.74
Statement ending balance	1,192,173.74
Difference	0.00

If your bank statement is in balance, then the Calculated statement balance will equal the Statement ending balance.

Statement ending balance	1,192,173.74
Outstanding deposits	0.00
Outstanding charges	0.00
Outstanding credits	0.00
Outstanding withdrawals	0.00
Outstanding checks	0.00
Outstanding EFTs	0.00
<hr/>	
Adjusted statement balance	1,192,173.74
General Ledger account balance as of 08/11/23	1,192,173.74
Difference	0.00

If your bank statement is in balance with your General Ledger, then the Adjusted statement balance will equal the General Ledger account balance.

TOWN OF WASHINGTON

Statement of Assets, Liab. & Equity

July 2023

ASSETS

Current Assets

PAYROLL POSTING	(0.04)
Nicolet Bank	39,437.70
Nicolet Savings	1,187,038.08
DNR Escrow Account	90,311.00
Law Enf. Petty Cash	50.00
Accounts Receivable	300.00
Due from UD Town Crew Wages	83,690.44
Due from UD Town Crew Fringes	1,578.64
Due from UD Town Office Wages	1,582.02
Due from UD Town Office Fringes	209.08
Utility District Expenses	2,057.94
Advance from Utility	256,672.89
Arch inventory	4,488.43

TOTAL Current Assets

1,667,416.18

TOTAL ASSETS

1,667,416.18

LIABILITIES

Current Liabilities

Accounts Payable	20,648.90
Advanced Tax Collections	23,856.11
STD/LTD	723.42
WRS Regular	1,412.74
WRS Police Department	1,087.29
Life Insurance	(188.02)
Wisconsin Deferred Compensation	200.00
Sales Taxes Payable	626.08
FICA Withholding Tax Payable	0.11
Accrued Wages	29,768.01

TOTAL Current Liabilities

78,134.64

TOTAL LIABILITIES

78,134.64

FUND EQUITY

CIP Unassigned	300,000.00
Archives Fund	28,948.00
Nonspendable Arch Inven	4,488.00
Community Center Committee Fund	23,191.65
Maritime Museum and Dock Fund	37,350.00
Red Barn Fund	113,360.00
Police Department Fund	24,046.00
Public Health Fund	3,000.00
General Government Fund	2,000.00
Fire Department Fund	4,000.00
Department of Public Works Fund	12,000.00
Committed Escrow	95,261.00
Unassigned Fund Balance	616,163.38

Excess of Revenues over Expenditures

325,473.51

TOTAL FUND EQUITY

1,589,281.54

TOTAL LIABILITIES & FUND EQUITY

1,667,416.18

TOWN OF WASHINGTON
Statement of Revenues & Expenditures
Year-to-Date Performance, July 2023 - current month

	<i>7 Months Ended July 31, 2023</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Revenue				
Community Center Committee Revenue	5,655.00	15,000.00	9,345.00	37.7 %
Red Barn Revenue	985.00	10,000.00	9,015.00	9.8 %
Archives Revenue	10,252.62	17,800.00	7,547.38	57.6 %
Maritime Museum/Jackson Harbor Dock	2,762.55	5,000.00	2,237.45	55.3 %
General Property Taxes	1,169,505.75	1,645,885.56	476,379.81	71.1 %
Forest Crop/Managed Forest Land	133.11	120.00	(13.11)	110.9 %
Sales Tax Rebate	70.00	120.00	50.00	58.3 %
Interest Delinquent Taxes	50.61	50.00	(0.61)	101.2 %
Intergovernmental Federal Grants	1,188.00	0.00	(1,188.00)	
Police Department Grant - State	0.00	11,000.00	11,000.00	
State Shared Revenue	0.00	17,970.43	17,970.43	
Fire Insurance Dues	10,211.60	8,500.00	(1,711.60)	120.1 %
Personal Property Aid	2,978.01	2,978.01	0.00	100.0 %
Police Department Training Aid	0.00	320.00	320.00	
Governmental Transportation Aid	117,924.24	157,232.34	39,308.10	75.0 %
Municipal Service and Rock Island Trash	1,583.55	1,476.60	(106.95)	107.2 %
PILT Land	20,128.08	13,000.00	(7,128.08)	154.8 %
PILT Computer	159.01	159.01	0.00	100.0 %
Alcohol License	6,050.00	6,000.00	(50.00)	100.8 %
Dog Licenses	86.00	50.00	(36.00)	172.0 %
Building Permit Fees	362.60	500.00	137.40	72.5 %
Driveway Permits	280.00	200.00	(80.00)	140.0 %
Cigarette Licenses	45.00	50.00	5.00	90.0 %
Operator Licenses	500.00	500.00	0.00	100.0 %
Fines Fees Forfeitures	(708.23)	600.00	1,308.23	-118.0 %
Airport Income	29,988.96	69,593.75	39,604.79	43.1 %
Utility District Reimbursements	0.00	22,000.00	22,000.00	
Refuse User Fees	36,261.58	110,000.00	73,738.42	33.0 %
Cemetery	6,855.00	12,000.00	5,145.00	57.1 %
Jacobsen Museum Receipts	2,384.40	8,200.00	5,815.60	29.1 %
Jackson Harbor Dock Lease	18,736.42	15,000.00	(3,736.42)	124.9 %
Rec Center Fees	42,966.24	54,828.00	11,861.76	78.4 %
Rec Center Donations	36,650.00	79,600.00	42,950.00	46.0 %
Rec Center Reimbursement - WI Foundation	10,743.14	28,000.00	17,256.86	38.4 %
Door County Police	0.00	107,000.00	107,000.00	
Door County Highway and Park	10,966.64	21,500.00	10,533.36	51.0 %
Door Conuty Room Tax	11,572.86	40,370.00	28,797.14	28.7 %
Door County Intergovernmental Reimbursen	0.00	3,750.00	3,750.00	
Door County Recycling Rebate	(2,109.79)	3,000.00	5,109.79	-70.3 %

*7 Months Ended
July 31, 2023*

		<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Miscellaneous Income	17,708.51	1,000.00	(16,708.51)	1770.9 %
Parks Donations	5,002.59	14,000.00	8,997.41	35.7 %
Parks Sticker Sales	0.00	8,000.00	8,000.00	
Interest General Fund	42,706.19	4,500.00	(38,206.19)	949.0 %
Welcome Center Receipts Parking	250.00	650.00	400.00	38.5 %
Community Center and Gym Rentals	650.00	3,000.00	2,350.00	21.7 %
Medical Clinic Rent	15,000.00	20,000.00	5,000.00	75.0 %
School Snow Plowing	539.75	1,000.00	460.25	54.0 %
Van Income	1,186.35	900.00	(286.35)	131.8 %
Special Assessments	600.00	1,400.00	800.00	42.9 %
TOTAL Revenue	1,638,861.34	2,543,803.70	904,942.36	64.4 %
Net Revenue	1,638,861.34	2,543,803.70	904,942.36	64.4 %
GROSS PROFIT	1,638,861.34	2,543,803.70	904,942.36	64.4 %
Expenditures				
GENERAL GOVERNMENT				
Board Wages	8,400.91	14,401.56	6,000.65	58.3 %
Board Fringes	661.79	1,101.72	439.93	60.1 %
Contracted Services	8,500.00	32,667.00	24,167.00	26.0 %
Dues/Insurance/Licenses	9,074.98	6,000.00	(3,074.98)	151.2 %
Board Expenses	1,081.78	2,000.00	918.22	54.1 %
Board Travel/Training	624.50	1,500.00	875.50	41.6 %
Legal	2,137.50	5,000.00	2,862.50	42.8 %
Bank Charges/Fines	493.00	600.00	107.00	82.2 %
Town Office Wages	51,902.22	103,214.65	51,312.43	50.3 %
Town Office Fringes	36,539.72	42,560.11	6,020.39	85.9 %
Town Office Travel/Training	539.00	2,000.00	1,461.00	26.9 %
Town Office Equipment	3,095.82	19,970.00	16,874.18	15.5 %
Town Office Supplies/Postage	1,089.96	5,000.00	3,910.04	21.8 %
Town Website	950.21	3,000.00	2,049.79	31.7 %
Town Office Phone and Internet	1,685.56	2,660.00	974.44	63.4 %
Elections	2,122.83	4,000.00	1,877.17	53.1 %
Miscellaneous Expense	5,769.07	6,500.00	730.93	88.8 %
Auditor	16,391.00	12,000.00	(4,391.00)	136.6 %
Tax Collection	0.00	3,087.37	3,087.37	
Board of Review	238.66	200.00	(38.66)	119.3 %
Humane Society	0.00	500.00	500.00	
Assessor	5,472.63	9,000.00	3,527.37	60.8 %
Property Asset Appraisal	0.00	1,250.00	1,250.00	
Non-Department Insurance	2,027.16	3,000.00	972.84	67.6 %
TOTAL GENERAL GOVERNMENT	158,798.30	281,212.41	122,414.11	56.5 %

*7 Months Ended
July 31, 2023*

		<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
PUBLIC SAFETY				
Police Department Wages	79,672.54	154,221.15	74,548.61	51.7 %
Police Department Fringes	60,071.56	100,683.36	40,611.80	59.7 %
Police Dept On-Call Overnight Stipend	3,775.00	9,000.00	5,225.00	41.9 %
Police Department Supplies	513.59	1,200.00	686.41	42.8 %
Police Department Admin/Electricity	3,161.48	5,300.00	2,138.52	59.7 %
Police Department Equipment	711.54	2,000.00	1,288.46	35.6 %
Police Department Uniforms	201.90	3,000.00	2,798.10	6.7 %
Police Department Travel/Training	1,869.99	2,900.00	1,030.01	64.5 %
Police Department Equipment Maint/Fuel	6,338.15	7,000.00	661.85	90.5 %
Police Department Insurance	6,202.00	6,500.00	298.00	95.4 %
Police Department Communications	3,840.59	5,700.00	1,859.41	67.4 %
Fire Department Equipment	9,976.61	10,500.00	523.39	95.0 %
Fire Department Rescue Boat	7,584.69	8,000.00	415.31	94.8 %
Fire Department Travel/Training	2,182.18	1,500.00	(682.18)	145.5 %
Fire Department Wages	28,508.00	41,950.00	13,442.00	68.0 %
Fire Department Stipends	6,750.00	14,000.00	7,250.00	48.2 %
Fire Department Admin Stipend	0.00	5,000.00	5,000.00	
Fire Department Insurance	6,594.00	7,000.00	406.00	94.2 %
Service Award Program	7,802.89	8,745.00	942.11	89.2 %
Fire Department Building Maintenance	10,679.15	30,000.00	19,320.85	35.6 %
Fire Department Fuel	2,297.50	3,000.00	702.50	76.6 %
Fire Department Inspections	4,647.94	5,000.00	352.06	93.0 %
Fire Department Fringes	4,691.09	6,930.02	2,238.93	67.7 %
Fire Department Maintenance of Equipment	11,993.24	30,000.00	18,006.76	40.0 %
EMR Department Wages	6,341.00	15,070.00	8,729.00	42.1 %
EMR Department Stipends	250.00	2,200.00	1,950.00	11.4 %
EMR Department AEDs	2,938.63	1,500.00	(1,438.63)	195.9 %
EMR Department Fringes	528.98	1,713.46	1,184.48	30.9 %
EMR Department Building Maintenance	0.00	500.00	500.00	
EMR Department Travel/Training	0.00	500.00	500.00	
EMR Department SAP	0.00	2,385.00	2,385.00	
Emergency Communications/Phone	380.25	750.00	369.75	50.7 %
Emergency Communication Stipend	300.00	600.00	300.00	50.0 %
Emergency Communications Maintenance	0.00	5,000.00	5,000.00	
TOTAL PUBLIC SAFETY	280,804.49	499,347.99	218,543.50	56.2 %
PUBLIC WORKS				
Town Shop Phone	914.95	1,710.00	795.05	53.5 %
Town Shop Electric	1,605.34	4,000.00	2,394.66	40.1 %
Town Shop Heating	7,488.90	12,000.00	4,511.10	62.4 %
DPW Supplies	1,832.57	5,000.00	3,167.43	36.7 %
DPW Safety Equipment/Uniforms	610.00	1,800.00	1,190.00	33.9 %
DPW Maintenance and Repairs	816.24	3,000.00	2,183.76	27.2 %
Town Crew Wages	107,838.05	232,367.79	124,529.74	46.4 %
Town Crew Fringes	59,157.36	132,588.34	73,430.98	44.6 %

*7 Months Ended
July 31, 2023*

		<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
DPW Fuel	13,486.87	30,000.00	16,513.13	45.0 %
DPW Insurance	23,526.00	25,000.00	1,474.00	94.1 %
DPW Equipment/Repairs	6,955.82	15,000.00	8,044.18	46.4 %
Annual Mine Safety Training/Travel	551.06	700.00	148.94	78.7 %
Salt	0.00	3,000.00	3,000.00	
DPW Construction/Repairs	1,860.17	2,000.00	139.83	93.0 %
Street Lights	1,185.80	2,800.00	1,614.20	42.4 %
Airport Wages	600.00	1,400.00	800.00	42.9 %
Airport Fringes	45.90	107.10	61.20	42.9 %
Airport Electricity	778.83	2,000.00	1,221.17	38.9 %
Airport Heating	1,049.13	3,000.00	1,950.87	35.0 %
Airport Supplies/Maintenance	4,837.58	5,200.00	362.42	93.0 %
Airport Insurance	3,476.00	5,700.00	2,224.00	61.0 %
Island Exchange Wages	11,892.35	25,358.60	13,466.25	46.9 %
Island Exchange Fringes	4,458.96	4,295.16	(163.80)	103.8 %
Island Exchange Maintenance	3,927.04	7,000.00	3,072.96	56.1 %
Island Exchange Recycling	11,304.19	20,000.00	8,695.81	56.5 %
Island Exchange Insurance	342.00	450.00	108.00	76.0 %
Solid Waste MSW, Metal, and Paper	17,199.35	41,000.00	23,800.65	41.9 %
Solid Waste C&D	11,525.61	15,000.00	3,474.39	76.8 %
OLD Ballfield Access Lease	165.81	0.00	(165.81)	
TOTAL PUBLIC WORKS	299,431.88	601,476.99	302,045.11	49.8 %
HEALTH & HUMAN SERVICES				
Doctor Subsidy	67,500.00	135,000.00	67,500.00	50.0 %
Van Expense	1,299.47	2,720.00	1,420.53	47.8 %
TOTAL HEALTH & HUMAN SERVICES	68,799.47	137,720.00	68,920.53	50.0 %
CULTURE, RECREATION, & EDUC				
Library Phone	209.63	400.00	190.37	52.4 %
Jacobsen Museum Expense	885.95	2,372.00	1,486.05	37.4 %
Jacobsen Museum Fringes	414.40	1,097.85	683.45	37.7 %
Jacobsen Museum Wages	5,416.75	14,351.00	8,934.25	37.7 %
Jacobsen Museum Insurance	128.00	200.00	72.00	64.0 %
Community Center Building Expense	21,675.28	40,000.00	18,324.72	54.2 %
Community Center Committee Expense	3,247.92	15,000.00	11,752.08	21.7 %
Parks Including Electricity	6,691.44	11,680.00	4,988.56	57.3 %
Parks Insurance	551.00	1,000.00	449.00	55.1 %
Ballfield Access Lease	1,100.00	1,260.00	160.00	87.3 %
Archivist Wages	6,444.00	13,104.00	6,660.00	49.2 %
Red Barn Expense	403.54	2,000.00	1,596.46	20.2 %
Archivist Fringes	492.96	1,002.46	509.50	49.2 %
Red Barn Director Wages	1,000.00	5,000.00	4,000.00	20.0 %
Archives Expense	1,947.76	3,695.00	1,747.24	52.7 %
Red Barn Director Fringes	76.50	382.50	306.00	20.0 %
Art and Nature Center Expense	546.67	500.00	(46.67)	109.3 %
Rec Center Manager Wages	30,344.46	53,067.25	22,722.79	57.2 %

*7 Months Ended
July 31, 2023*

		<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Rec Center Manager Fringes	4,202.09	7,769.05	3,566.96	54.1 %
Rec Center Staff Wages	28,333.63	46,887.40	18,553.77	60.4 %
Rec Center Staff Fringes	2,815.52	4,352.26	1,536.74	64.7 %
Rec Center Maintenance	6,967.16	17,700.00	10,732.84	39.4 %
Rec Center Insurance	2,258.00	4,000.00	1,742.00	56.5 %
Rec Center Administrative	3,045.46	16,800.00	13,754.54	18.1 %
Rec Center Utilities	54,800.67	71,640.00	16,839.33	76.5 %
Maritime Museum/Dock	2,546.65	3,500.00	953.35	72.8 %
Maritime Wages	0.00	4,420.00	4,420.00	
Maritime Fringes	0.00	338.13	338.13	
TOTAL CULTURE, RECREATION & EDUC	186,545.44	343,518.90	156,973.46	54.3 %
WELCOME CENTER				
Welcome Center/Chamber of Commerce	22,935.75	29,350.00	6,414.25	78.1 %
Capital Improvement Projects(Unassigned)	0.00	460,000.00	460,000.00	
Police Department Outlay	11,160.20	0.00	(11,160.20)	
Fire Department Outlay	60,641.38	0.00	(60,641.38)	
Parks Capital Outlay	34,373.62	0.00	(34,373.62)	
Department of Public Work Capital Outlay	4,620.80	0.00	(4,620.80)	
Airport Capital Outlay	4,457.51	0.00	(4,457.51)	
Landfill Capital Outlay	4,768.00	0.00	(4,768.00)	
Nicolet Loan Principal	18,239.65	25,350.00	7,110.35	72.0 %
Nicolet Loan Interest	2,934.93	10,950.00	8,015.07	26.8 %
Huntington Loan Principal	85,588.21	85,588.21	0.00	100.0 %
Huntington Loan Interest	4,964.57	4,964.57	0.00	100.0 %
BCPL Loan Principal	49,105.25	49,106.25	1.00	100.0 %
BCPL Loan Interest	15,218.38	15,218.38	0.00	100.0 %
TOTAL CAPITAL OUTLAY	319,008.25	680,527.41	361,519.16	46.9 %
TOTAL Expenditures	1,313,387.83	2,543,803.70	1,230,415.87	51.6 %
Excess of Revenues over Expenditures	325,473.51	0.00	(325,473.51)	!16496.0 %
Excess of Revenues over Expenditures	325,473.51	0.00	(325,473.51)	!16496.0 %
Excess of Revenues over Expenditures	325,473.51	0.00	(325,473.51)	!16496.0 %

----- Forwarded message -----

From: **Richard Purinton** <richard@wisferry.com>

Date: Wed, Aug 9, 2023 at 6:02 PM

Subject: Re: Medical Committee Letter

To: Margaret Anderson <DrMargaret16@gmail.com>

Cc: terry foster <sterrettfoster@gmail.com>, Terry Henkel <twhenkel@gmail.com>

Thank you Margaret. May I suggest your letter stating your practice plans be sent/addressed to Town Chairman, Town of Washington, as that governing body is really the proper group to receive this information, and it should come from you and not through the Island Medical Memorial Fund, Inc.

Thanks. - Dick Purinton

Sent from my iPhone

On Aug 9, 2023, at 5:23 PM, Margaret Anderson <DrMargaret16@gmail.com> wrote:

Dear Island Medical Committee,

This letter is an update to my current working schedule on Washington Island.

As of August 14th 2023 I will be reducing my schedule to mostly summer hours. Due to my current family circumstances I need to live with my children in Oregon for the school year September 2023- May 2024.

I will be returning to see some patients in the fall and spring for short time periods of time. Dr. Sledge has agreed to see emergency patients at his clinic in Sister Bay – Dentistry By Design. Also Dr. Tischler has hired an associate and can also see patients.

My plan is to return to Door County from June through August and continue working for the Island residents and improving the dental program. My kids will finish High School in 3 years and I then plan on being back in Sister Bay full time. Access to dental care for the Islanders is of the utmost importance to me so if my schedule is not agreeable with the Island residents or the Island Medical Committee I completely understand and would like to thank you for the opportunity to serve and get to know you all.

I do enjoy working with you and hope to continue the relationship for many years to come.

Sincerely yours,

Margaret Anderson DDS

BAY AREA CRUSHING, LLC
3662 Humboldt Road
Green Bay, WI 54311
hard.rock11@aol.com
920-660-5756

August 11, 2023

Via Email: townoffice@washingtonisland-wi.gov

Town of Washington, Door County
910 Main Road
P.O. Box 220
Washington Island, WI 54246

Re: Gravel Crushing

Dear Alex,

Friday, August 4, 2023, during our meeting, it was brought to our attention that the primary use of the 3/8 chip would be for use in making asphalt. After speaking to Northeast Asphalt and some of the Door County paving guys, when they are paving the roads, they normally do multiple layers, called lifts. When doing multiple lifts, typically all of the lifts are always in binder material, not surface material, as surface material is used as the last layer. The island used all surface material last time paving as performed. If we were able to make a 3/8 product, which is what is used for making binder, it would be not only cheaper but better for the roads and we would be able to have a road product that would be the industry standard. It would be our recommendation to lower the chip (3/8) amount to 12,000 to 13,000 tons and increase the 3/4 up to 12,000 to 13,000 tons, which would bring savings to the town of approximately \$20,000. You would be able to make the same amount of lineal feet of asphalt, thus paving the same amount of roads, having a better product (industry standard), and saving money. If change would be made it would reduce the production of sand we are asking to be paid \$4.28 per ton for sand which the town has many uses for instead of being mixed back into another product.

Please contact me should you have any questions or concerns. Thank you.

Sincerely,



Benjamin Gersek

Gravel Crushing Bids

Product	Original Tons	Change Order Tons	Completed Tons	Michels		Bay Area				price difference
				Price Per Ton	Total	Price Per Ton	Original Total	Change Order Total	Completed Total	
5/8 Clean Stone	6500	13000	0	\$ 6.51	\$ 42,315.00	\$ 5.38	\$ 34,970.00	\$ 69,940.00	\$ -	\$ 1.13
3/8 Chips	20000	13000	100	\$ 9.51	\$ 190,200.00	\$ 8.38	\$ 167,600.00	\$ 108,940.00	\$ 838.00	\$ 1.13
3/4 Minus	7000	7000	7000	\$ 6.68	\$ 46,760.00	\$ 4.48	\$ 31,360.00	\$ 31,360.00	\$ 31,360.00	\$ 2.20
Recycle Concrete	1	1440	1440	\$ 6.31	\$ 6.31	\$ 3.28	\$ 3.28	\$ 4,723.20	\$ 4,723.20	\$ 3.03
Sand	0	20000	0	-	\$ -	\$ 4.28	\$ -	\$ 85,600.00	\$ -	\$ (4.28)
					\$ 279,281.31		\$ 233,933.28	\$ 300,563.20	\$ 36,921.20	

Town of Washington
Driveway/Road Permit
For access to Town Highway
Permit Number: _____

COPY

Issued to: Brady and Jennifer Hoes Parcel Number: 0280308333032A
Address: 670 East Side Rd Date property last surveyed: March 2023
Road(s) driveway will adjoin: East Side Rd
No of driveways: 1 Installation Contractor: Owner/Self
Length of driveway: ~1000 ft. Land use (private/business): Private
Type of road surface: Crushed Quarry Wash Distance from lot line: ~300 ft
Located on which side of road: East Completion date: Nov 2023

Attach drawing of proposed work (include special restrictions, clearances, and other details)

Fee: \$40.00 Make check payable to: Town of Washington

All driveways/roads shall be constructed in accordance with all requirements printed in the Town Ordinances 298-13 & 298-14 (a,b) and any special conditions stated therein. The maintenance of the driveway(s) shall be the responsibility of the applicant.

Applicant's Signature: Brady Hoes Date: 7/25/23

For Office Use Only

Date inspected by Town: 8-07-23 By: [Signature]
Culvert Required: NO

Chairman's Signature: _____ Date: _____

POST ON PREMISE IN PLAIN VIEW FROM ROAD

Town of Washington

Driveway/Road Permit

For access to Town Highway

Permit Number: _____

 COPY

Issued to: Dan Jorgenson

Parcel Number: 0280235342944G

Address: N/A

Date property last surveyed: UNKNOWN

Road(s) driveway will adjoin: Town Line

No of driveways: 1

Installation Contractor: JOHN MANN

Length of driveway: 100

Land use (private/business): BUSINESS

Type of road surface: Gravel

Distance from lot line: 65' From West Line


Located on which side of road: North

Completion date: Nov. 1, 2023

Attach drawing of proposed work (include special restrictions, clearances, and other details)

Fee: \$40.00 Make check payable to: Town of Washington

All driveways/roads shall be constructed in accordance with all requirements printed in the Town Ordinances 298-13 & 298-14 (a,b) and any special conditions stated therein. The maintenance of the driveway(s) shall be the responsibility of the applicant.

Applicant's Signature: 

Date: July 14 2023

For Office Use Only

Date inspected by Town: 08-07-23

By: 

Culvert Required: No

Chairman's Signature: _____

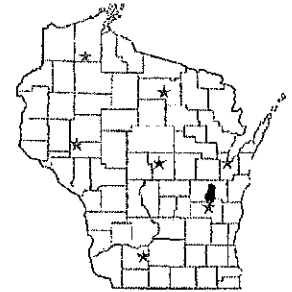
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POST ON PREMISE IN PLAIN VIEW FROM ROAD



Save the Date!

Fall Workshops September 2023



*Join us to learn about budgeting, levy limits, tax bills,
bidding, ordinances, road management, and more!*

Monday – Thursday, 9/11 – 9/14: Webinars

Monday, 9/18: Stevens Point, Holiday Inn

Tuesday, 9/19: Eau Claire, Florian Gardens

Wednesday, 9/20: Cable, Lakewoods Resort

Thursday, 9/21: Rhinelander, Cabaret Cove

Monday, 9/25: Fond du Lac, Radisson

Tuesday, 9/26: Barneveld, Deer Valley Lodge

Wednesday, 9/27: Green Bay, Rock Garden

All workshop registrants will also receive access to view recordings of the presentations. Register on the Wisconsin Towns Association website, wisctowns.com, or by mail.

2023 Fall Town & Village Workshops

PROGRAM DESCRIPTIONS

Legislative Update

Mike Koles and Atty. Joe Ruth, Wisconsin Towns Association

WTA staff will provide an update on recent legislative changes and an explanation of what those changes mean for your town or village. With a focus on shared revenue and the state budget process, this presentation will highlight changes in state aid and help town and village officials remain compliant with state law.

Bidding for Public Works Contracts

Jake Langenhahn, Wisconsin Towns Association

This session will examine the bidding process for municipal public works contracts. Learn when projects are required to be bid out, what should be included in project bid notices, how to identify responsible bidders, and more.

Preparing and Administering Effective EMS Service Agreements

Karl Green and Bill Oemichen, Local Government Education

This presentation will review Wisconsin's current EMS service requirements, the new support for EMS departments in the 2023-2025 state budget bill, and tips for how to prepare and administer effective EMS service agreements.

Ordinance Preparation and Enforcement

Bill Oemichen and Karl Green, Local Government Education

Gain advice for effectively researching, writing, enacting, and enforcing local ordinances, as well as considerations for addressing challenging issues such as short-term rentals and changing land uses (ex. solar development). Participants will also learn when they must engage county and town zoning committees, legal counsel, and the public in this process.

Speed Limits on Local Roads in Wisconsin

Ben Jordan, WI Transportation Information Center

In this session we will discuss local government authority to modify speed limits from statutory limits and review approaches for conducting required studies to evaluate possible speed limit changes. We will also discuss how the guidance and procedures for setting speed limits under Wisconsin law may change in the future.

Uniform Chart of Accounts and Form C/CT

Daniel Foth, Local Government Education

This presentation will define the concept of a Chart of Accounts, review the Wisconsin Department of Revenue's (DOR's) Uniform Chart of Accounts, and explain how to set up your local Chart of Accounts to make it easier to complete the DOR's Form C/CT each spring. You'll also receive an Excel document to assist you in quickly cross-referencing and locating items in the DOR's Chart of Accounts, Form C/CT, and the Form C/CT Instruction Manual.

Budget and Levy Adoption Procedures

Atty. Carol Nawrocki and Atty. Lara Carlson, Wisconsin Towns Association

We will review the requirements for holding your town or village's public hearing on your proposed municipal budget and provide step-by-step explanations of the procedures towns and villages use to set their tax levies and to exceed their allowable levy limits if necessary. We will also review municipal budget adoption and amendment procedures.

Municipal Levy Limit Worksheet Reporting

Andrea Newman Wilfong, Frank Bozich, and Sara Regenauer, WI Department of Revenue

This session will provide an overview of Wisconsin's levy limit law, with a focus on reviewing key lines of the 2023 Municipal Levy Limit Worksheet (LLW). We strongly recommend accessing your 2023 LLLW in your MyDOR Government Account prior to this session and bringing it with you to this event, as DOR staff will be available to answer any of your questions.

Building Your Tax Bill / Tax Collection and Settlements

Tim McCumber, Village of Lake Delton

First we'll examine who contributes to your local tax bill and how to calculate mill rates. Next we'll review best practices for tax collection and how to calculate your January settlement. Participants will walk through the steps to create a tax bill, using the levy limit worksheet information discussed in the other levy limit and budgeting sessions.

IN-PERSON WORKSHOP SCHEDULE

General Topics		Clerks and Treasurers	
7:45 - 8:00 a.m.	Registration	7:45 - 8:00 a.m.	Registration
8:00 - 10:00 a.m.	Legislative Update	8:00 - 8:45 a.m.	Uniform Chart of Accounts + Form C/CT
10:00 - 10:15 a.m.	Break	8:45 - 9:45 a.m.	Budget and Levy Adoption Procedures
10:15 - 11:00 a.m.	EMS Contracts and Services	9:45 - 10:00 a.m.	Break
11:00 a.m. - 12:00 p.m.	Bidding for Public Works Contracts	10:00 a.m. - 12:00 p.m.	Municipal Levy Limit Worksheet Reporting
12:00 - 12:45 p.m.	Lunch	12:00 - 12:45 p.m.	Lunch
12:45 - 1:45 p.m.	Ordinance Drafting and Enforcement	12:45 - 1:45 p.m.	Building Your Tax Bill
1:45 - 2:00 p.m.	Break	1:45 - 2:00 p.m.	Break
2:00 - 3:00 p.m.	Speed Limits	2:00 - 3:00 p.m.	Tax Collection and Settlements
3:00 p.m.	Evaluations / Adjourn	3:00 p.m.	Evaluations / Adjourn

LIVE WEBINAR / TELECONFERENCE SCHEDULE

Monday, 9/11	1:00 - 3:00 p.m.	Legislative Update
	3:00 - 3:15 p.m.	Break
	3:15 - 4:00 p.m.	EMS Contracts and Services
Tuesday, 9/12	8:30 - 9:30 a.m.	Ordinance Drafting and Enforcement
	9:30 - 10:30 a.m.	Bidding for Public Works Contracts
	10:30 - 10:45 a.m.	Break
	10:45 a.m. - 11:45 a.m.	Speed Limits
Wednesday, 9/13	1:00 - 2:00 p.m.	Building Your Tax Bill
	2:00 - 3:00 p.m.	Tax Collection and Settlements
	3:00 - 3:15 p.m.	Break
	3:15 - 4:00 p.m.	Uniform Chart of Accounts + Form C/CT
Thursday, 9/14	8:30 - 10:30 a.m.	Municipal Levy Limit Worksheet Reporting
	10:30 - 10:45 a.m.	Break
	10:45 a.m. - 11:45 a.m.	Budget and Levy Adoption Procedures

2023 FALL WORKSHOPS REGISTRATION FORM

All registrants (attending an in-person workshop or virtual only) will receive copies of materials, access to virtual programming, and access to recorded videos of each presentation. Registered attendees will receive an email, at the email address provided below, with information about how to participate in the virtual events via telephone/computer and how to access the recordings. AN EMAIL IS REQUIRED FOR REGISTRATION. If you plan to attend the virtual events via telephone, the phone number from which you will be calling is also required.

Name _____ Office _____
Town _____ County _____
Mailing Address _____
City/State _____ ZIP _____
Telephone (REQUIRED for teleconference access) _____
Email (REQUIRED) _____

I plan to attend the following workshop (please check one):

- Monday, September 18: Stevens Point, WI – Holiday Inn
- Tuesday, September 19: Eau Claire, WI – Florian Gardens
- Wednesday, September 20: Cable, WI – Lakewoods Resort
- Thursday, September 21: Rhinelander, WI – Cabaret Cove
- Monday, September 25: Fond du Lac, WI – Radisson Hotel
- Tuesday, September 26: Barneveld, WI – Deer Valley
- Wednesday, September 27: Green Bay, WI – Rock Garden
- Virtual Programming Only (Webinars September 11-14 + Recordings)
- Materials Only

FEE: \$70 – Early Registrations (payment must be received at least 10 days in advance of the workshop date)
\$85 – Late Registrations and Walk-in Registrations
\$30 – Materials Only

Cancellations received 10 days or more in advance of the workshop date will receive a full refund less a \$15.00 administrative fee. Cancellations received less than 10 days in advance will be charged a \$15.00 administrative fee plus the cost of the meal. Refund requests submitted 30 or more days after the event will not be processed.

If you are or have recently felt ill or have been in contact with someone that is ill, please stay home. Contact the WTA office to either cancel your registration as explained above or change your registration to "Virtual Programming Only."

This form should be copied for multiple registrations. Make check payable to the Wisconsin Towns Association and mail along with registration forms to:

Wisconsin Towns Association; W7686 County Road MMM; Shawano, WI 54166.

IF YOU PLAN TO ATTEND VIRTUAL PROGRAMMING ONLY, please return registration forms and checks to the WTA office by Friday, September 1, 2023! Registrations received after that date may not receive copies of materials or connection information prior to the live webinar/teleconference sessions.

Registration and payment may also be submitted online on the WTA website, www.wisctowns.com. Questions? Please email wtowns@wisctowns.com or call (715) 526-3157.